

## **LYME DISEASE**

### **A. Personnel - \$27,900** So we want to make this .25?

Epidemiologist (0.5 FTE, 12 months) (Bolstorff) \$27,900  
Ms. Bolstroff coordinates the Lyme Disease surveillance and health education program components in the Epidemiology Program including; functions as a primary liaison with the Office of Integrated Surveillance and Informatics Services on laboratory and physician-based reporting, performs data analysis and data completeness evaluation, prepares formal and informal reports illustrating key demographic and geographic parameters and quality of reported data, and provides public education and outreach efforts relating to Lyme Disease and other medically important tick-borne diseases transmitted by the same vector.

### **B. Fringe Benefits - \$9,743**

The fringe benefit rate is 34.92% of salaries and wages for the above-listed position.

### **C. Travel - \$0**

### **D. Equipment - \$0**

### **E. Supplies - \$500**

Funding is requested for support of general office supplies \$500 pp/yr.

### **F. Contractual - \$0**

### **G. Construction -\$0**

### **H. Other – \$2,725**

Payroll Charge back – \$75

A fee of \$75 per year/employee to offset payroll costs for each employee.

Information Technology Support charge back: \$2,650

A cost assessment has been determined for support of computer equipment/rental/internet access/ software support and technical support for each staff computer and dedicated laboratory computer equipment. The cost of each computer support is \$2,650 per staff or dedicated laboratory equipment.

### **I. Total Direct Costs - \$40,868**

### **J. Indirect Costs - \$4,129**

Indirect charges are based upon the current Department of Health and Human Services and Commonwealth of Massachusetts negotiated indirect cost rate of 14.8% of salaries and wages.

**Total: LYME DISEASE \$44,995**